

**McNary Elementary District**
**010323**
**Apache**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$304,974	\$61,587	\$62,844	\$44,104	\$37	\$473,546
Support Services						
Students	\$26,400	\$5,456	\$347	\$745	\$0	\$32,948
Instructional Staff	\$29,687	\$6,058	\$0	\$4,162	\$0	\$39,907
General Administration	\$0	\$0	\$249	\$0	\$0	\$249
School Administration	\$58,819	\$11,793	\$32,485	\$0	\$180	\$103,277
Business and Central	\$53,766	\$11,481	\$3,814	\$0	\$0	\$69,061
Operation Maintenance of Plant Services	\$45,516	\$11,995	\$25,339	\$40,431	\$0	\$123,281
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$3,994	\$471	\$590	\$109	\$50	\$5,214
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$523,156</b>	<b>\$108,841</b>	<b>\$125,668</b>	<b>\$89,551</b>	<b>\$267</b>	<b>\$847,483</b>
<b>Special Education</b>						
Classroom Instruction	\$51,628	\$10,316	\$0	\$1,000	\$0	\$62,944
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$51,628</b>	<b>\$10,316</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$62,944</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$7,548	\$815	\$11,900	\$0	\$0	\$20,263
Pupil Transportation	\$4,752	\$572	\$519	\$1,275	\$0	\$7,118
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$587,084</b>	<b>\$120,544</b>	<b>\$138,087</b>	<b>\$91,826</b>	<b>\$267</b>	<b>\$937,808</b>

Taken from FY 1998-1999 Annual Financial Report